

## Proposed Funding Model

### 2018/19 Transition Year 1

1. The current lump sums paid to schools will be phased out to adopt a wholly “money follows the child” model. It is acknowledged that the move to a new model in the 2018/19 academic year will have a significant effect on some schools, therefore in order to give schools more time to plan their budgets, there will be a transitional year starting from September 2018. Transitional protection arrangements will be put in place to ensure no school will lose more than 25% of the funding they would have received under the current system.
2. These proposals were presented to Schools Forum on 10<sup>th</sup> July 2018 and will be implemented from September 2018.

### 2019/20 Transition Year 2

3. The changes introduced in the 2018/19 will ensure that a universal banding model is in place in both primary and secondary phases. In order to achieve stability for the High Needs Block it is proposed that changes are made to the financial allocation to schools which is applied under the current banding model.
4. It is proposed to revise the level of top up applied and introduce a new banding linked to the new SEND ranges model which details the expected interventions across seven levels of need.

Range		Band	Additional “top up” Funding
1	Mainstream-AWPU	1	Nil
2	Mainstream-Notional SEN (£6,000)	2	Nil
3	Mainstream-Notional SEN (£6,000)	3	Nil
4	Mainstream/Resource Base	4a 4b	£3500 £6000
5	Resource Base/Specialist Placement	5a 5b	£8500 £10000
6	Specialist	6a 6b 6c	£12500 £15000 £20000
7	Independent Special Placement	7	Determined by need

5. Ranges 1 to 3 cover the support expected from the pupil funding and the notional SEN funding whilst Range 7 will only apply to independent specialist provision, unless there are exceptional circumstances.

6. It is unlikely pupils in mainstream school will be banded above Band 5a as the needs in ranges 1 to 5 have been identified as being reasonably supported at a mainstream provision. The majority of those with support needs above £6,000 notional SEN funding will sit in Band 4.